

Annual Action Plan: 2018 – 19 FY

Summary

Sl.	Name of the Wing/Section	Budget (BDT)
A	B	C
1.	Business Support Service (BSS) Wing	7,21,10,000.00
2.	Human Resource Development (HRD) Wing	1,64,00,000.00
3.	Finance & Credit Services (F&CS) Wing	60,00,000.00
4.	Information and Communication Technology (ICT) Wing	55,00,000.00
5.	Policy Advocacy (PA) Wing	60,00,000.00
6.	Public Relations (PR) Wing	22,00,000.00
7.	Research Wing	69,00,000.00
	Cluster Development Section	68,30,000.00
8.	Technology Development (TD) Wing	55,00,000.00
9.	Women Entrepreneurship Development (WED) Wing	67,00,000.00
10.	General Administration (Admin) Wing	24,00,000.00
Total Budget		13,65,40,000.00
Fund for Credit Wholesaling		
Grand Total		

Summary of Implementation Status of the Annual Actions Plan for 2018-19

(Amount in BDT Lac)

Sl.#	Wing	Program			Budget			Additional Activity	Remarks (mention if carry forward)
		Program Approved	Program Implemented	Percentage	Budget Approved	Budget Implemented	Percentage		
1	Business Support Services (BSS)	14	14	100	633.5	564.64	89	02	-
2	Human Resources Division (HRD)	11	11	100	164.00	139.25	85.00	-	-
3	Women Entrepreneurship Development (WED)	11	10.25	93.18	53.00	23.26	44	-	-
4	Finance and Credit Services (FCS)	08	07	87.5	41.00	32.40	79.02	2	-
5	Policy Advocacy (PA)	08	07	87.5	46.90	7.00	14.93	38	-
6	Research	09	09	100	69.00	69.00	100	-	-
7	Cluster Development (CD)	6	6	100	47.30	40.31	85.22	3	-
8	Technology Development (TD)	13	13	100	68.45	51.52	75.27	-	-
9	Information and Communication Technology (ICT)	09	09	100	39.55	29.01	73.35	08	-
10	Public Relation	6	6	100	10.00	4.42	44.2	8	-
11	Administration	4	3.5	87.50	20.00	10.39	51.95	4	-
	Total	99	95.75	96.72%	1192.7	971.21	81.43%	57	